

**Formatos 7**  
**Proyecciones y Resultados de Ingresos y Egresos - LDF**  
**Formato 7 b) Proyecciones de Egresos -LDF**

| Servicios de Salud de Durango                             |                         |                         |                         |                         |                         |                         |
|-----------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Proyecciones de Egresos - LDF EJERCICIO 2021              |                         |                         |                         |                         |                         |                         |
| (PESOS)                                                   |                         |                         |                         |                         |                         |                         |
| (CIFRAS NOMINALES)                                        |                         |                         |                         |                         |                         |                         |
| Concepto (b)                                              | 2021                    | 2022                    | 2023                    | 2024                    | 2025                    | 2026                    |
| <b>1. Gasto No Etiquetado<br/>(1=A+B+C+D+E+F+G+H+I)</b>   | <b>357,445,301.00</b>   | <b>371,743,113.04</b>   | <b>386,612,837.56</b>   | <b>402,077,351.06</b>   | <b>418,160,445.11</b>   | <b>434,886,862.91</b>   |
| A. Servicios Personales                                   | 103,086,210.00          | 107,209,658.40          | 111,498,044.74          | 115,957,966.53          | 120,596,285.19          | 125,420,136.59          |
| B. Materiales y Suministros                               | 231,309,091.00          | 240,561,454.64          | 250,183,912.83          | 260,191,269.34          | 270,598,920.11          | 281,422,876.92          |
| C. Servicios Generales                                    | 16,050,000.00           | 16,692,000.00           | 17,359,680.00           | 18,054,067.20           | 18,776,229.89           | 19,527,279.08           |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | -                       | -                       | -                       | -                       | -                       | -                       |
| E. Bienes Muebles, Inmuebles e Intangibles                | 7,000,000.00            | 7,280,000.00            | 7,571,200.00            | 7,874,048.00            | 8,189,009.92            | 8,516,570.32            |
| F. Inversión Pública                                      | -                       | -                       | -                       | -                       | -                       | -                       |
| G. Inversiones Financieras y Otras Provisiones            | -                       | -                       | -                       | -                       | -                       | -                       |
| H. Participaciones y Aportaciones                         | -                       | -                       | -                       | -                       | -                       | -                       |
| I. Deuda Pública                                          | -                       | -                       | -                       | -                       | -                       | -                       |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>2,551,082,664.00</b> | <b>2,653,125,970.56</b> | <b>2,759,251,009.38</b> | <b>2,869,621,049.76</b> | <b>2,984,405,891.75</b> | <b>3,103,782,127.42</b> |
| A. Servicios Personales                                   | 1,536,726,588.00        | 1,598,195,651.52        | 1,662,123,477.58        | 1,728,608,416.68        | 1,797,752,753.35        | 1,869,662,863.49        |
| B. Materiales y Suministros                               | 242,426,087.00          | 252,123,130.48          | 262,208,055.70          | 272,696,377.93          | 283,604,233.04          | 294,948,402.37          |
| C. Servicios Generales                                    | 173,135,106.00          | 180,060,510.24          | 187,262,930.65          | 194,753,447.88          | 202,543,585.79          | 210,645,329.22          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,310,477.00            | 3,442,896.08            | 3,580,611.92            | 3,723,836.40            | 3,872,789.86            | 4,027,701.45            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 10,874,433.00           | 11,309,410.32           | 11,761,786.73           | 12,232,258.20           | 12,721,548.53           | 13,230,410.47           |
| F. Inversión Pública                                      | 6,006,043.00            | 6,246,284.72            | 6,496,136.11            | 6,755,981.55            | 7,026,220.82            | 7,307,269.65            |
| G. Inversiones Financieras y Otras Provisiones            | -                       | -                       | -                       | -                       | -                       | -                       |
| H. Participaciones y Aportaciones                         | 578,603,930.00          | 601,748,087.20          | 625,818,010.69          | 650,850,731.12          | 676,884,760.36          | 703,960,150.77          |
| I. Deuda Pública                                          | -                       | -                       | -                       | -                       | -                       | -                       |
| <b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>        | <b>2,908,527,965.00</b> | <b>3,024,869,083.60</b> | <b>3,145,863,846.94</b> | <b>3,271,698,400.82</b> | <b>3,402,566,336.85</b> | <b>3,538,668,990.33</b> |